

**Aspermont ISD Collections
Preliminary Budget for 2026-2027**

Salaries	
Office Staff	\$ 12,000.00
Employee Benefits	
(6.89%)Retirement Benefit	\$ 826.80
(.06%)Death Benefit	\$ 7.20
Payroll Taxes	
(.062)Social Security	\$ 744.00
(.0145)Medicare	\$ 174.00
Office Expenses	
Printing and Advertising	\$ 200.00
Office Supplies	\$ 660.00
Postage	\$ 4,000.00
Subscribed Expenses	
Dues and Subscriptions (TDLR)	\$ 200.00
Employee Expenses	
Travel and Education	\$ 1,650.00
Other Office Expenses	
Collector's Bond	\$ 500.00
Audit	\$ 1,500.00
Contracted Expenses	
Equipment Lease/Maintenance	\$ 12,965.00
TOTAL	\$ 35,427.00