

**Stonewall County Appraisal District
Preliminary Budget - 2027**

Salaries Total	\$	91,630.00
Chief Appraiser Salary	\$	49,330.00
Chief Appraiser Longevity	\$	1,600.00
CAD Staff	\$	36,750.00
CAD Longevity	\$	700.00
Salary Budget Remaining	\$	3,250.00
Employee Benefits		
(6.89%) Retirement	\$	6,313.31
(.6%) Death Benefit	\$	54.98
Health Insurance	\$	26,950.00
Payroll Taxes		
Social Security	\$	5,681.06
Medicare	\$	1,328.64
Office Expenses		
Rent	\$	1,950.00
Printing and Advertising	\$	650.00
Office Supplies	\$	6,000.00
Postage	\$	6,500.00
Subscribed Expenses		
Dues and Subscriptions	\$	2,500.00
Telephone	\$	3,500.00
Employee/Board Expenses		
Mileage	\$	1,500.00
ARB Board Expense	\$	1,600.00
Training Cost/Education	\$	5,000.00
Other Office Expenses		
Attorney Fees	\$	1,500.00
Audit	\$	9,350.00
Insurance	\$	1,975.00
Bond	\$	100.00
CAD Owned Expenses		
Equipment Repair	\$	300.00
Capital Outlay	\$	1,000.00
Contracted Expenses		
Mineral Appraisal	\$	54,500.00
Equipment/Lease/Maintenance	\$	36,500.00
Land schedules	\$	9,000.00
Maps	\$	9,000.00
Website	\$	-
TOTAL	\$	284,382.98