

**Stonewall County Appraisal District
Certified Budget - 2018**

Salaries Total		\$	63,300.00
	Chief Appraiser Salary	\$	35,700.00
	CAD Staff	\$	27,600.00
Employee Benefits			
	(7%) Retirement	\$	4,431.00
	(.33%) Death Benefit	\$	208.89
	Health Insurance	\$	15,600.00
Payroll Taxes			
	Social Security	\$	3,924.60
	Medicare	\$	917.85
Office Expenses			
	Rent	\$	1,950.00
	Printing and Advertising	\$	650.00
	Office Supplies	\$	3,000.00
	Postage	\$	3,500.00
Subscribed Expenses			
	Dues and Subscriptions	\$	1,300.00
	Telephone	\$	2,700.00
Employee/Board Expenses			
	Mileage	\$	625.00
	ARB Board Expense	\$	2,000.00
	Training Cost/Education	\$	5,000.00
Other Office Expenses			
	Attorney Fees	\$	1,500.00
	Audit	\$	5,300.00
	Insurance	\$	1,500.00
	Bond	\$	100.00
CAD Owned Expenses			
	Equipment Repair	\$	300.00
	Capital Outlay	\$	1,000.00
Contracted Expenses			
	Mineral Appraisal	\$	46,720.00
	Equipment/Lease/Maintenance	\$	22,640.00
	Land schedules	\$	4,000.00
	Maps	\$	2,500.00
	Website	\$	1,850.00
	TOTAL	\$	196,517.34