

**Aspermont ISD Collections  
Certified Budget for 2020-2021**

<b>Salaries</b>		
Office Staff	\$	10,000.00
<b>Employee Benefits</b>		
Retirement	\$	689.00
Death Benefit	\$	60.00
<b>Payroll Taxes</b>		
Social Security	\$	620.00
Medicare	\$	145.00
<b>Office Expenses</b>		
Printing and Advertising	\$	185.00
Office Supplies	\$	600.00
Postage	\$	4,000.00
<b>Subscribed Expenses</b>		
Dues and Subscriptions (TDLR)	\$	150.00
<b>Employee Expenses</b>		
Travel and Education	\$	1,500.00
<b>Other Office Expenses</b>		
Collector's Bond	\$	500.00
Audit	\$	1,000.00
<b>Contracted Expenses</b>		
Equipment Lease/Maintenance	\$	10,375.00
<b>TOTAL</b>	\$	<b>29,824.00</b>