

**Stonewall County Appraisal District
Certified Budget - 2019**

Salaries Total	\$	83,300.00
Chief Appraiser Salary	\$	35,800.00
CAD Staff	\$	27,600.00
Salary Budget Remaining	\$	19,900.00
Employee Benefits		
(7%) Retirement	\$	5,831.00
(.5%) Death Benefit	\$	416.50
Health Insurance	\$	15,600.00
Payroll Taxes		
Social Security	\$	5,164.60
Medicare	\$	1,207.85
Office Expenses		
Rent	\$	1,950.00
Printing and Advertising	\$	650.00
Office Supplies	\$	3,000.00
Postage	\$	3,500.00
Subscribed Expenses		
Dues and Subscriptions	\$	1,300.00
Telephone	\$	2,940.00
Employee/Board Expenses		
Mileage	\$	625.00
ARB Board Expense	\$	2,000.00
Training Cost/Education	\$	5,000.00
Other Office Expenses		
Attorney Fees	\$	1,500.00
Audit	\$	5,500.00
Insurance	\$	1,500.00
Bond	\$	100.00
CAD Owned Expenses		
Equipment Repair	\$	300.00
Capital Outlay	\$	1,000.00
Contracted Expenses		
Mineral Appraisal	\$	47,120.00
Equipment/Lease/Maintenance	\$	22,640.00
Land schedules	\$	4,000.00
Maps	\$	3,500.00
Website	\$	1,850.00
TOTAL	\$	221,494.95