

**Aspermont ISD Collections
Certified Budget for 2023-2024**

Salaries	
Office Staff	\$ 10,000.00
Employee Benefits	
Retirement Benefit	\$ 689.00
Death Benefit	\$ 60.00
Payroll Taxes	
Social Security	\$ 620.00
Medicare	\$ 145.00
Office Expenses	
Printing and Advertising	\$ 200.00
Office Supplies	\$ 660.00
Postage	\$ 4,000.00
Subscribed Expenses	
Dues and Subscriptions (TDLR)	\$ 165.00
Employee Expenses	
Travel and Education	\$ 1,650.00
Other Office Expenses	
Collector's Bond	\$ 500.00
Audit	\$ 1,000.00
Contracted Expenses	
Equipment Lease/Maintenance	\$ 11,445.00
TOTAL	\$ 31,134.00