

**Stonewall County Appraisal District  
Certified Budget - 2020**

<b>Salaries Total</b>	\$	83,300.00
Chief Appraiser Salary	\$	39,380.00
CAD Staff	\$	25,300.00
Salary Budget Remaining	\$	18,320.00
<b>Employee Benefits</b>		
(7%) Retirement	\$	5,831.00
(.5%) Death Benefit	\$	416.50
Health Insurance	\$	15,600.00
<b>Payroll Taxes</b>		
Social Security	\$	5,164.60
Medicare	\$	1,207.85
<b>Office Expenses</b>		
Rent	\$	1,950.00
Printing and Advertising	\$	650.00
Office Supplies	\$	3,000.00
Postage	\$	3,500.00
<b>Subscribed Expenses</b>		
Dues and Subscriptions	\$	1,300.00
Telephone	\$	2,940.00
<b>Employee/Board Expenses</b>		
Mileage	\$	625.00
ARB Board Expense	\$	2,000.00
Training Cost/Education	\$	5,000.00
<b>Other Office Expenses</b>		
Attorney Fees	\$	1,500.00
Audit	\$	5,750.00
Insurance	\$	1,500.00
Bond	\$	100.00
<b>CAD Owned Expenses</b>		
Equipment Repair	\$	300.00
Capital Outlay	\$	1,000.00
<b>Contracted Expenses</b>		
Mineral Appraisal	\$	47,120.00
Equipment/Lease/Maintenance	\$	22,640.00
Land schedules	\$	4,000.00
Maps	\$	3,500.00
Website	\$	1,850.00
<b>TOTAL</b>	<b>\$</b>	<b>221,444.95</b>