

**Stonewall County Appraisal District
Certified Budget - 2023**

| | | |
|--------------------------------|-----------|-------------------|
| Salaries Total | \$ | 83,300.00 |
| Chief Appraiser Salary | \$ | 44,550.00 |
| CAD Staff | \$ | 26,700.00 |
| Salary Budget Remaining | \$ | 11,950.00 |
| Employee Benefits | | |
| (6.89%) Retirement | \$ | 5,831.00 |
| (.6%) Death Benefit | \$ | 499.80 |
| Health Insurance | \$ | 20,761.00 |
| | | |
| Payroll Taxes | | |
| Social Security | \$ | 5,164.60 |
| Medicare | \$ | 1,207.85 |
| | | |
| Office Expenses | | |
| Rent | \$ | 1,950.00 |
| Printing and Advertising | \$ | 650.00 |
| Office Supplies | \$ | 3,000.00 |
| Postage | \$ | 7,500.00 |
| | | |
| Subscribed Expenses | | |
| Dues and Subscriptions | \$ | 1,500.00 |
| Telephone | \$ | 3,000.00 |
| | | |
| Employee/Board Expenses | | |
| Mileage | \$ | 687.50 |
| ARB Board Expense | \$ | 2,000.00 |
| Training Cost/Education | \$ | 5,000.00 |
| | | |
| Other Office Expenses | | |
| Attorney Fees | \$ | 1,500.00 |
| Audit | \$ | 6,985.00 |
| Insurance | \$ | 1,500.00 |
| Bond | \$ | 100.00 |
| | | |
| CAD Owned Expenses | | |
| Equipment Repair | \$ | 300.00 |
| Capital Outlay | \$ | 1,000.00 |
| | | |
| Contracted Expenses | | |
| Mineral Appraisal | \$ | 48,420.00 |
| Equipment/Lease/Maintenance | \$ | 26,950.00 |
| Land schedules | \$ | 4,000.00 |
| Maps | \$ | 7,544.80 |
| Website | \$ | 1,850.00 |
| | | |
| | | |
| TOTAL | \$ | 242,101.55 |