

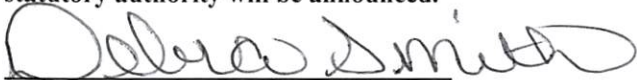
**STONEWALL COUNTY APPRAISAL DISTRICT  
BOARD OF DIRECTORS  
BOARD MEETING**

Notice is hereby given that a public meeting of the Board of Directors for Stonewall County Appraisal District will convene on September 8, 2025 MONDAY Morning AT 8:00 AM, in the Stonewall County Courthouse, Meeting Room, 510 Washington, Aspermont, Texas

The board will consider the following:

1. Call to Order
2. Minutes of Previous Meeting, Board Action
3. Public Hearing on 2026 Budgets
4. Presentation, Discussion, and Action on 2026 Budgets
5. Chief Appraiser Report
  - a. Financial Report
  - b. 2024 PVS results if final
  - c. Update on Hilary's appraisal classes
6. Open Forum
7. Adjourn

Pursuant to the Authority granted under Government Code, Chapter 551, the CAD Board of Directors may convene a closed session. Immediately before any closed session, the specific section or section of Government Code 551 which provide a statutory authority will be announced.



Debra Smith, RPA, RTA

Chief Appraiser

Stonewall County Appraisal District

**Stonewall County Appraisal District  
Preliminary Budget - 2026**

<b>Salaries Total</b>	\$	84,080.83
Chief Appraiser Salary	\$	46,980.83
Chief Appraiser Longevity	\$	1,500.00
CAD Staff	\$	35,000.00
CAD Longevity	\$	600.00
Salary Budget Remaining	\$	-
<b>Employee Benefits</b>		
(6.89%) Retirement	\$	5,793.17
(.6%) Death Benefit	\$	50.45
Health Insurance	\$	26,950.00
<b>Payroll Taxes</b>		
Social Security	\$	5,213.01
Medicare	\$	1,219.17
<b>Office Expenses</b>		
Rent	\$	1,950.00
Printing and Advertising	\$	650.00
Office Supplies	\$	5,500.00
Postage	\$	6,500.00
<b>Subscribed Expenses</b>		
Dues and Subscriptions	\$	2,200.00
Telephone	\$	3,300.00
<b>Employee/Board Expenses</b>		
Mileage	\$	1,500.00
ARB Board Expense	\$	1,500.00
Training Cost/Education	\$	5,000.00
<b>Other Office Expenses</b>		
Attorney Fees	\$	1,500.00
Audit	\$	9,350.00
Insurance	\$	1,950.00
Bond	\$	100.00
<b>CAD Owned Expenses</b>		
Equipment Repair	\$	300.00
Capital Outlay	\$	1,000.00
<b>Contracted Expenses</b>		
Mineral Appraisal	\$	53,920.00
Equipment/Lease/Maintenance	\$	34,540.00
Land schedules	\$	7,500.00
Maps	\$	8,544.80
Website	\$	-
<b>TOTAL</b>	<b>\$</b>	<b>270,111.43</b>



**Aspermont ISD Collections  
Preliminary Budget for 2025-2026**

<b>Salaries</b>	
Office Staff	\$ 10,000.00
<b>Employee Benefits</b>	
Retirement Benefit	\$ 689.00
Death Benefit	\$ 60.00
<b>Payroll Taxes</b>	
Social Security	\$ 620.00
Medicare	\$ 145.00
<b>Office Expenses</b>	
Printing and Advertising	\$ 200.00
Office Supplies	\$ 660.00
Postage	\$ 4,000.00
<b>Subscribed Expenses</b>	
Dues and Subscriptions (TDLR)	\$ 165.00
<b>Employee Expenses</b>	
Travel and Education	\$ 1,650.00
<b>Other Office Expenses</b>	
Collector's Bond	\$ 500.00
Audit	\$ 1,000.00
<b>Contracted Expenses</b>	
Equipment Lease/Maintenance	\$ 11,795.00
<b>TOTAL</b>	<b>\$ 31,484.00</b>